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COUNCIL RESOLUTION

COUNCIL MEETING HELD ON FRIDAY 31ST MARCH 2017

ITEM : 01/03/2017

REPORT : BUDGET AND TREASURY OFFICE

SUBJECT: TABLING OF THE 2017/18 - 2019/20 MTREF BUDGET AND REVIEWED IDP

Council Resolved as follows;

1. Council approved the report which was clustered with **Item: 02/03/2017 Draft IDP 2017/2022** by show of Hands where-by those with descending view had 9 votes and the others had 21 votes.
2. Council approved the Draft IDP 2017/2022
3. In terms of section 17(3) of the Municipal Finance Management Act 56 of 2003, the tabled annual budget of the Ramotshere Molloa Local Municipality for the financial year 2017/2018 and indicative allocations for the two projected outer years 2018/2019 and 2019/2020 and the single year capital appropriations were approved.
4. Council approved the reviewed IDP for 2016/2017 and furthermore that IDP inputs from all the wards be included in the Draft IDP.
5. The following budget related policies for the budget year 2017/2018 be approved:
 - 5.1. Indigent Policy
 - 5.2. Rates Policy
 - 5.3. Tariff Policy
 - 5.4. Credit Control and Debt Management Policy
 - 5.5. Cash Management and Investment Policy
 - 5.6. Supply Chain Management Policy
 - 5.7. Budget and virement policy
 - 5.8. Assets Management Policy

- policy
6. That a copy of the budget schedules and supporting documents attached together with the reviewed IDP herewith be published as per section 22 of the Municipal Finance Management Act
 7. In terms of Sec 24(2)(c)(i) and (ii) of the Municipal Finance Management Act 56 of 2003 and section 74 and 75A of the Municipal Systems Act 32 of 2000 as amended, the recommended tariffs for the supply of water, electricity, waste services, sanitation services and property rates that were used to prepare the estimates of revenue by source, are approves for implementation with effect from 1st July 2017.
 8. All IDP inputs from all wards be included in the IDP.
 9. That Councillors be workshopped on the policies in order to familiarise themselves for oversight purposes.
 10. Nersa approval on the increment of tariffs be presented to Council.
 11. Public consultation be done during April month on the increment of the tariffs.

SPEAKER: CLLR T.R. MOILOA